

Committee Projects

2007/2008		2008/2009
	Drainage work to playing field	10000.00
	Cemetery extension	10000.00
	VAT on Centre project - loan repayments	6000.00
2000.00	Computers	
2000.00	Mower	
<u>4000.00</u>	TOTAL EXPENDITURE	<u>26000.00</u>
243350.00	Brought forward from F & GP	222300.00
<u>30000.00</u>	Brought forward from Amenities	<u>46500.00</u>
277350.00	Total Estimated Expenditure	294800.00
27350.00	Estimated Income	29800.00
	Reserves	15000.00
<u>250000.00</u>	Precept Required	<u>250000.00</u>